

## PROPOSAL FOR SUPPORT

### 1. Summary

Saikripa is a non-profit registered under Societies Registration Act, 1860 in Noida, Uttar Pradesh functioning since 1988 for the welfare of the parentless and underprivileged children.

Annual budget for the Project Sai Bal Sansar, an informal education centre for the slum children in NOIDA is estimated around Rs. **12,03,507.00** (Rupees Twelve lakhs Three Thousand Five Hundred and Seven only)

### 2. Introduction

Our main activities are:

- **Balkutir**- Home for parentless and abandoned children.
- **Sai Shiksha Sansthan**- a co-educational, English medium Secondary school with a strength of 450 children in village Wazidpur, NOIDA.
- **Sai Bal Sansar & Sai Vatsalya Vatika** - a free informal education centre for the street and slum children with a strength of around 220 children, having a separate unit for special children. Midday meal is also provided.
- **Sai Vocational Training Centre** – Imparting training in Tailoring, Baking/cooking, Beauty culture, Computer & Spoken English to around 200 youths and women from underprivileged society of NOIDA.

Saikripa's beneficiaries are abandoned, parentless and underprivileged children, youths and women from slums and villages.

### Focus Project:

**Sai Bal Sansar** got started in the year 1999 with the strength of 80 students has now grown to the extent of around 200 students. Being an informal school, all the eligibility norms observed for admission in formal school are ignored since the intention is to train these children to attain a level of literacy/knowledge that will make them fit and suitable to join the mainstream school in the appropriate classes leading to 10<sup>th</sup> std. There is an annexure to Sai Bal Sansar which is known as Sai Vatsalya Vatika that caters education to the children who need special attention.

### 3. Project Background

The population of the marginalised society who are too poor to think about providing education to their children is very much prevalent. Hence, their children grow up without getting any kind of education. These children need a cost free school where literacy is provided irrespective of their age, caste, creed with provision of mid-day meal. This type of schools is rare near the slums.

This school needs financial support for regular running of the project, elaborate expansion in areas like infrastructure etc.

#### 4. Program Goals & Objectives

Your support will help us to provide basic education to those children who have never gone to school before because of their extreme poverty. The beneficiaries are around 200 students from the slums and nearby area of village Agahpur in Sector-41 NOIDA.

At the end of the year children are able to read and write according to their class. It will take around 1-2 years to transform a child from informal to formal education subject to their age and ability.

#### 5. Methodology

When the child gets admitted to Sai Bal Sansar irrespective of his/her age, first we assess his/her knowledge by conducting interview and to allocate the class accordingly. With regular tests and observation by the teachers, the student is promoted to the higher classes. They get education in our centre until they attain the knowledge according to their level required for admission into the formal school i.e. mostly run by govt. and Ngos. We have dedicated a team of 09 teachers, a peon, a driver and an in-charge for their education and apart from this, volunteers keep visiting our centre on regular basis to motivate the students and teach new things. The children and teachers of Pathways School also support our centre in giving IT skills to our children.

The following activities will be conducted:

- Teaching the students from Nursery to Primary
- Those students who are found to be slow learners are shifted to Sai Vatsalya Vatika where special attention is paid to them to upgrade their knowledge and ability.
- Providing Mid-Day Meal
- Doing extra-curricular activities like dancing, singing, art and craft.
- Celebrations on the occasion of Republic day, Independence Day, Annual Sports Day, Teacher's Day, Children's Day, Christmas. etc.

Month	April	May*	June*	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Activity	✓	-	-	✓	✓	✓	✓	✓	✓	✓	✓	✓

\*Centre will be closed between May 15 to June 30 every year on account of summer vacations during which workshops are conducted for children and teachers.

#### 6. Timelines & Milestones

In this period around 200 students will be promoted to next level and out of them around 15 - 20 students will move on to regular schools for formal education.

### 7. Beneficiaries and Impact

Target beneficiaries will be the children of labourers and Slum dwellers around the village Agahpur at sector 41 NOIDA U.P-201301.

The children will be literate and shall be able to go for further education or vocational training as per their aptitude leading to an independent living. The children who passed out earlier have secured suitable jobs according to their education level.

### 8. Monitoring and Evaluation Plan

The support will be monitored and evaluated at different levels such as program officer, executive director and board members. Reporting is carried out periodically like quarterly, half yearly and annually. Evaluation is assessed by the results obtained in the periodical tests and exams conducted for the children and the ultimate pass out results.

### 9. Any other support for the project

We hope the existing sources of support like general donations from the public, and donations in kind from Pathways School continues during this year too.

### 10. Sustainability Plan

Although there is no specific plan for the sustainability for the project we fervently believe that we will get support from Philanthropists.

### 11. Estimated Budget

Sr. No.	Name	Per Month in Rs.	Per Annum in Rs.
1	<b>Honorarium</b>		
	Principal/In-charge	12,412.00	148,941.00
	Teacher	10,469.00	125,627.00
	Teacher	5,492.00	65,908.00
	Teacher	6,737.00	80,849.00
	Teacher	5,093.00	61,116.00
	Teacher (Sai Vatsalya Vatika)	12,327.00	147,930.00
	Teacher	5,093.00	61,116.00
	Teacher	5,000.00	60,000.00

	Teacher	5,000.00	60,000.00
	Driver	14,520.00	174,240.00
	Peon	5,382.00	64,578.00
2	<b>Rent (Sai Bal Sansar &amp; Sai Vatsalya Vatika)</b>	23,100.00	2,77,200.00
3	<b>Fuel Expenses</b>	5,500.00	66,000.00
4	<b>Miscellaneous Expenses</b>	-	10,000.00
	<b>Total</b>	<b>116,125.00</b>	<b>1,203,507.00</b>

## 12. Conclusion

This project has made lot of slum children into literates that has made them aware of the necessity of the education and also made them to seek higher education/vocational courses that will enable them to earn their own living.

## 13. Appendices

1. MOA of Saikripa
2. Societies Registration Certificate
3. Exemption under section 12A of Income Tax Act, 1969
4. Tax deduction Certificate under section 80G of Income Act, 1969
5. PAN of Saikripa
6. FCRA certificate issued by MHA
7. List of Board Members
8. List of Donors associated with Saikripa
9. Annual Reports of last three financial years
10. Auditor's Report of last three financial years
11. Biography of Executive Director and Saikripa
12. Due Diligence Certificates from Accreditation Agencies



CREDIBILITY  
ALLIANCE

**CAF**  
India

Charities Aid  
Foundation

GuideStarIndia

These are the agencies who have recognised Saikripa for the genuine work being done by us and certified the credibility of Saikripa.