

Proposal for supporting running expenses of Bal Kutir, Saikripa

Organization: Saikripa, Reg. 1561

Project: Bal Kutir

Address: Z-133/134, Sector-12, NOIDA, Uttar Pradesh

Number of Beneficiaries- 80 children

Bal Kutir is a home of more than 80 abandoned and parentless children in five different categories of homes viz. for

1. Children of 0-10 years.
2. Girls of 11-18 years.
3. Boys of 11-18 years,
4. Aftercare home for girls 19-21 years.
5. Aftercare home for Boys 19-21 years.

Bal Kutir functions to provide the basic needs of children with love and affection. Co-curricular activities are taught in music, dance, and other arts on a regular basis. So far, many children have been restored to their families and many children have taken up jobs and are living independently, 9 girls and one boy have been married off. Once they take up jobs and are confident in supporting themselves, they step out into the world with equal pride and confidence as children from any other family.

Purpose:

•HEALTHCARE

The children brought to Bal Kutir by CWC generally demand medical attention because of their past lifestyles due to malnutrition, anaemia, and lack of medical assistance.

The children at Bal Kutir are given the best attention for maintaining their health besides building their conduct and character.

•NUTRITION

The children need nutritious food without which their survival will be in peril since these children, when brought to Bal Kutir, are in a very bad condition with respect to their health and nutrition. The neglected children are vulnerable to health problems, and lack of proper growth. Once brought to Bal Kutir, the children are given the most nutritious food and drinks. Specifically, the children in the age group 0-8 yrs. who need food rich in protein that goes for the total growth of the brain by the age of 8 years.

•CAREGIVING PERSONS

Bal Kutir engages sixteen staff (including domestic staff, caregivers, and a cook) to carry out various daily activities in the three homes. Their daily routine consists of sweeping and washing the floors, washing the clothes of children, setting various things in the living rooms, bathing, dressing, attending the morning

ablutions for children with special needs and other times cooking, feeding the babies in the cradles from time to time etc.

The financial impact due to the payment of their salaries weighs heavily on the monthly budget of Bal Kutir. Without the help of domestic workers, the home cannot be run. In their absence, the children will suffer in so many ways. Hence, this is indispensable, and support to this effect is a dire necessity. The home is under the guidance of the Child Welfare Committee and District Probation office of Gautam Buddha Nagar as the home is registered as a Childcare Institution under the JJ Act (Juvenile Justice Care and Protection Act). The act also mandates the availability of caregiving staff and other amenities for the proper care of children living in the homes.

•SUPPORT TOWARDS DAY-TO-DAY EXPENDITURE ON BASIC AMENITIES PROVIDED AT HOMES

Bal Kutir, the home is categorized into five separate Homes catering to different age groups of Boys, Girls and small children. This involves the consumption of water, electricity, and cooking gas in each of the premises. The building has an occupancy of around 80 children and a 24*7 caregiving staff which demands these facilities for uninterrupted functioning at the home. These expenditures are against basic needs that are quite essential and unavoidable.

Budget:

Estimated Expenditure at Bal Kutir Staff				
S. No.	Designation/ Particulars	Unit	Monthly Expenditure (INR)	Annual Expenditure (INR)
1	Counsellor	1	21,780	2,61,360
2	Paramedic	1	21,780	2,61,360
3	Cook	1	12,657	1,51,884
4	Girls Home Co-ordinator	1	21,780	2,61,360
5	Case-worker Girls Home	2	15,400	3,69,600
6	Aaya	1	8,000	96,000
7	Boys Home Co-ordinator	1	21,780	2,61,360
8	Case-worker Boys Home	2	15,000	3,60,000
9	Domestic Help	2	14,645	3,51,480
10	Domestic Helper	2	11,437	2,74,488
11	Sweeper (Boys & Girls Home)	1	15,252	1,83,024
12	Washer man	1	13,133	1,57,596
13	Domestic Helper	1	13,606	1,63,272
14	Domestic Helper	1	10,604	1,27,248
15	Domestic Helper	2	10,000	2,40,000
16	Helper	1	10,922	1,31,064
17	Music Teacher	1	9,317	1,11,804
18	Dance Teacher	1	6,600	79,200
19	Driver	1	19,300	2,31,600
20	Security Guard Girls Home	1	14,100	1,69,200
21	Security Guard Boys Home	1	14,830	1,77,960
22	Vegetable, Grocery & Dairy Products	L/S	50,000	6,00,000
23	Milk	L/S	56,000	6,72,000

24	Medicines	L/S	10,000	1,20,000
25	Cooking Gas	L/S	20,000	2,40,000
A.	Monthly Total		5,04,405.00	
B.	Yearly Total			60,52,860

(Yearly Expenditure: Sixty Lakh Fifty-Two Thousand Eight Hundred Sixty only)
