

Support to Saikripa- Balkutir

Saikripa is a non-profit registered NGO functioning in NOIDA for the past 30 yrs. for the upliftment of the parentless, abandoned and underprivileged children through the following five projects.

1. **Balkutir:** Homes for the parentless and abandoned children in the categories of different age groups for girls and boys.
2. Three Schools:
 - a. **Sai Shiksha Sansthan** – a co-educational English Medium Secondary School on CBSE Curriculum located in a rural area.
 - b. **Sai Bal Sansar** – An informal charitable primary school for street children with mid-day meal.
 - c. **Sai Vatsalya Vatika** – An informal primary school for the differently abled children who need special attention and method of teaching.
3. **Sai Vocational Training Centre:** A training centre for different vocations like tailoring, beauty-culture, baking, cooking, Computer training and Spoken English course.

Purpose of the Proposal:

Managing all these projects and providing the facilities to the best way possible and to provide quality services that produce best results can be achieved only if we have enough man- power to take care of all works on day to day basis without which any organization cannot function properly and progress the way which is expected of it .

Saikripa has engaged **3** administrative staff, **5** office staff, Most of the donations/grants is specific and can be used only for the specified activity. Since they are hardly in excess of the funds needed for the core requirements of projects this cannot be spared for the payment of the staff salary.

The annual budget against this works out roughly to **Rs. 1,193,496.00/- (Rupees Eleven Lakhs Ninety-Three Thousand Four Hundred Ninety Six only/-)** for which your kind support is sought.

Budget:

Project Title: BALKUTIR					
Theme of the Project is Children Home					
Name of the NGO: SAIKRIPA					
S. No.	Line Item	Line Item Description	Unit in months	Unit Cost (INR)	Total (INR)
A. PROJECT OPERATIONAL EXPENSES					
1	Administrative Staff	Executive Director	12	6,655.00	79,860.00

2		Program officer	12	15,200.00	182,400.00
3		Sr. Project Co-ordinator	12	16,169.00	194,028.00
4	office staff	Office Executive	12	13,705.00	164,460.00
5		Accountant	12	17,529.00	210,348.00
6		Accounts Assistant	12	7,500.00	90,000.00
7		Computer Operator	12	9,700.00	116,400.00
8		co-ordinator	12	13,000.00	156,000.00
Grand Total				99,458.00	1,193,496.00
