

ANNUAL REPORT SAIKRIPA 2012-2013

Introduction:

It is the evergreen memories of the poor children playing bugle with band and seeking alms on the streets of Bellary, Karnataka, India, watched during her earlier teenage days that impelled Anjina to feel for the underprivileged and initiate later in her life a charitable non-profit institution to reach out and give support to such children with the instinct of a mother.

Thus Saikripa was born, registered as a non-profit society in 1988 to work for the welfare of the underprivileged children.

Looking back to these twenty five years, it is quite memorable as Saikripa has overcome many struggles/challenges for its existence successfully- gaining strength and knowledge. Saikripa celebrates her successes without forgetting her failures in her silver jubilee year.

Our Mission: To provide an existence with dignity to the underprivileged children.

Our Vision: to make the underprivileged children self sustained when they grow up.

Saikripa was started with the aim to nurture the underprivileged children holistically that makes them responsible, ambitious, successful individuals and future ready.

Balkutir

It began its very first program Balkutir – This is a Home for children having no parents or abandoned, inspiring them to live a fulfilled life. Moulding little children correctly and putting them successfully on the path of life is the most subtle and delicate of all operations in this world which is done in Balkutir with utmost care. Beginning with just one child in 1990, today Balkutir has a strength of 47 children (of 14 boys and 33 girls) growing to a full family with children of all ages.

Balkutir provides shelter, food, education and healthcare. While they are essential, Balkutir also does something that is far more critical- develop a child's self esteem and outlook towards life. The environment at Balkutir is warm, friendly and colorful and suffused with love. The most important thing that the children learn at Balkutir is love - love for life, love for those close to you, love for ideals, such as caring, sharing, integrity, sincerity, courage and forgiveness.

Children regularly offer morning and evening prayers for their spiritual development which shape their attitudes and actions and this endows them with individual personality.



Achievements: So far 130 children have been enrolled in Balkutir since its inception and majority of them are girls. A new development these days is that the children are brought to Bal Kutir by an NGO 'CHILD LINE' under the direction of Child Welfare Committee, a Govt. body. Out of these, many children have been restored to their legal parents with the help of Child Line. Many children have become independent after completing their studies and securing a job. The children are not given for adoption since Bal Kutir is a big family with children trained to be unselfish and to be of support to others when they grown up with a feeling of empathy.

Out of the 47 children at Bal Kutir three older boys are attending the boarding schools in Mussoorie and Nainital.

Four mentally challenged children are attending our own school Sai Vatsalya Vatika for differently abled children and two are attending another private school. In Saikripa emphasis is given more on the activity based learning.

Saikripa silently strives for the implementation of Govt. policies to give the underprivileged children protection and provide for their rights in the absence of any Home run by Govt. in Noida.

Sai Shiksha Sansthan: There is no gainsaying the fact that literacy is the prerequisite for development strategies as it affects many other social variables such as employment, productivity and income growth. A request was made by the people of Vazidpur, a remote village in Noida since there was no English medium school in the near vicinity of this village. Thus Sai Shiksha Sansthan a progressive English medium school got formed in the year 1991 with a meager strength of 80 children at the primary level. Today it has developed to a co educational secondary school with strength of about 370 children. A heavily subsidized tuition fee of Rs.250/- per month is collected from the students which is however being increased to Rs.300/- per month from the next academic year. No fee is collected from about 50 children as their parents cannot afford to pay for them.



Achievements : The Right to Education providing for compulsory education for Children in the 6-14 years age group became law in 2009. Sai Shiksha Sansthan is contributing its mite in implementing this and to train the children with basic education but provide education for life for the holistic development of our future generations.

Curiosity is the mother of Invention. Sai Shiksha Sansthan imparts academic excellence in environments that ignite the latent curiosity of students. Children are made to be aware of the recycling of the wastes to achieve better environment in the society. Children are taught to make various useful items out of waste. These are then put up for exhibition sale during Diwali.

Recent surveys indicate continued decline of learning levels in primary sections. Even in higher classes the students typically struggle on two aspects i.e. writing, when they often use colloquial English that flouts grammar rules, speaking, when they have learnt English by the book and find it hard to think on their own and compose coherent sentences. To overcome this Sai Shiksha Sansthan enables the teacher to get the right kind of training and expertise by organizing creative workshops/refresher courses on not only conventional methods but also in current educational trends. Thus it makes the teachers of Sai Shiksha Sansthan facilitators with multifaceted personality that supports/aids the child in learning rather than rote learning concepts. Transmutation of personality can come only when students see what they hear. Hence the teachers are reminded of the proverb 'example is better than precept' and made to realize that their behaviour must be in line with what they are teaching and what they emphasize in the school as their behavior is watched by the students.

Fourteen batches of students have completed their tenth std. They have either taken up jobs or are pursuing their higher education giving the families the courage to dream of a future on their own terms. Since three years, the students have appeared for their 10th std board exams conducted by CBSE. For this the students undergo CCE (continuous and comprehensive evaluation) adopted by CBSE since 2010-2011. which has resulted in better performance.

Extra Curricular Activities

Education is not merely acquisition of information. It must provide strength to master student's competence. Hence teachers conduct I.Q. development workshop and implement skill based practical training for students in all of our three activities such

as tailoring, cooking and fine arts like music, dance and painting. School years should be a time to learn by interaction, observation and participation though the focus on exams pushes students to learn by rote. They learn more through the eyes than through ears. For this to be achieved, the children are taken to picnics and educational tours. These activities in interactive way develop their overall personality and increase their confidence, team spirit and provide opportunities to exhibit their talents.

Sai Bal Sansar: - It is not unusual to find underprivileged or homeless children especially from slums, J.J. cluster etc. taking to crime. Lack of education and opportunities make these children vulnerable for juvenile delinquency and potential criminals. Sai Kripa has started another institution to involve these children in informal education free of cost with provision of midday meal for these children in the year 1999. This has come to be known as Sai Bal Sansar and is located in village Agahpur, Sector-41 Noida. Every child is unique, talented and capable of excelling. But one needs to understand and comprehend as to what is unique in them, where they are talented and how they can excel in their strengthen areas. This is done by the teachers in Sai Bal Sansar to nurture the child's talent. There are 150 children studying in this school.



The free mid day meals scheme has propelled the admission of the children in the school every year and has also become reason for lesser dropouts.

Achievements: The children undergo informal classes and once they attain the required educational level they are transferred to Sai Shiksha Sansthan to pursue and complete their Secondary Education. This has so far enabled many children to join the formal school to attend the regular classes leading to the 10th std. Around two hundred children have been transferred to Sai Shiksha Sansthan so far and have done well in their education.

SAI VATSALYA VATIKA “Sai Vatsalya Vatika” is a project started four years back with better learning environment to cater education for the children who have not only physical disabilities but also learning difficulties such as ASD (Autism Spectrum Disorder) etc. Teachers in this school play multiple roles with every child by being friendly and caring with child centered approach. This charitable school endeavours as facilitators of joyful and meaningful learning. This school introduces art based pedagogy i.e. learning through integrating various subjects with different modules of art such as painting, drawing, paper cutting, theater, dance etc. Most students here come from marginalized sections. Often parents send them to school to avail benefits attached like free mid day meal. This reduces the high dropout rates.

SAI VOCATIONAL TRAINING CENTRE



Youngsters these days have the ability to take risk and explore new courses instead of sticking to traditional professions. Anjina having this in mind made the decision to open a Vocational Training Centre to serve the purpose beside the reason that 2% of India's youth have Vocational Training.

It is important to get formal training as it helps the students nurture and align the creative energy and give the technical edge and finesse required to survive in any trade where competition is ever increasing. Vocational Courses which give life skills are functional learning and are the backbone of our education system. This has been started on low fees mostly for the underprivileged section of the society who cannot afford to send their children for higher education in professional courses or for those children who drop out from the school at middle or secondary level due to lack of proficiency, interest or any other reason in academics. Initially courses on Tailoring/Embroidery, Computer, Electronics and Beauty culture have been started.

Dairy Unit

Yield of the cows in the dairy unit was decreasing and had almost become nil due to their old age conditions. Hence these cows were shifted to a Goshala in Noida to avoid the infructuous expenditure.

Case studies/ Success Stories

Case Study of SACHIN

Sachin came as a new born baby on 29th Feb, 1992. He was brought up in Balkutir, the Home run by Saikripa. He had his education up to 8th std in Sai Shiksha Sansthan, the school project run by Saikripa. Subsequently he completed his Secondary education from Mussorie in a boarding school. He did his 11th std & 12th std from RK Modern Senior Secondary School in Sector -56, Noida. He has successfully completed 12th std this year. In the meanwhile he has engaged himself in a temporary job with the intention not to waste his time. As he is interested in commerce he wishes to pursue his higher education for B.com through correspondence course while at the same time seeking a job. He is a studious boy knowing all practical minor domestic technical jobs which he does with enthusiasm. He has got a good physique and will come up in life in a responsible manner.

Case Study of AARTI

Aarti came to Balkutir as a six months old baby. She had lost her parents. Aarti's aunty brought up her till she became six months old. Since then she was brought up totally in Balkutir given the facilities of everything as in any normal home. After she passed her 10th std from Saikripa's own school Sai Shiksha Sansthan, she joined the DSR Modern School in sector-22, Noida. She is a very studious girl taking interest in extracurricular activities such as singing, cooking, drawing etc. She has successfully completed 12th Std this year with commerce as a special subject. She will pursue her studies for the degree B.C.A through correspondence course. She wishes to get some employment and do some job besides pursuing her studies.

Cultural Functions, outings and other activities

Education must be supplemented with some healthy competition which is obviously beneficial to a child's development. And also education is in the friendships children make, the values they live out and the ideas seeded during the schooling that might germinate later. Hence, children are made to participate and are given exposure in various cultural functions, outings, competitions and other activities when they participate in programmes organized by our supporters like Concern India Foundation, Cadence Design Systems Ltd and other donors. This year children of Balkutir visited Rishikesh & Hardwar. The students of Sai Shiksha Sansthan visited 'Akshar Dham' a temple and science museum in Delhi.

Challenges, Risks and Concerns:-

The financial crunch in payment to the teaching and other staff of Saikripa and for acquiring and making a building for the schools are the main challenges being faced.

In addition to this the running expenses of the organization such as rent, electricity, maintenance of the vehicles and the buildings housing the children is a major constraint. Enrolment in private schools (class I – V) for rural India has seen an increase in most states. This could be seen in the projects run by Sai Kripa too but Sai Kripa is unable to cope with this due to the lack of space.

Our Supporters:

The support of the donors has been truly invaluable to Sai Kripa while expressing gratitude Sai Kripa would like to put on record that their continued patronage is a vital part of Sai Kripa's growth and for that Sai Kripa is most obliged.

Concern India Foundation:

Concern India Foundation continues to play a pivotal role in running Sai Shiksha Sansthan even after seventeen years.

ASHA An NRI body created in Arizona, USA, has been giving annual grant to support the activities of Saikripa especially in education.

Give Foundation:

This is a funding organization which conduits donations from various donors worldwide through internet or otherwise and ensures that the donations go to the right NGOs doing work genuinely. Funds received through Give Foundation go to various causes such as education, healthcare, corpus fund, general fund, Sponsorship for children etc. They have been supporting us since the year 2001.

U.N. Women's Guild (Queens Group)

This is an NRI Women's group in United Nations, New York, USA who collects funds among themselves and contributes for charitable activities. They have been our regular supporters.

Cadence Design Systems (I) Ltd

This is a multinational company in Noida Ph- II which is one of our major supporters. They were singularly responsible in acquiring the two LIG dwelling Units from Noida Authority and rebuilding the same to accommodate Bal Kutir in the present premises in Sector- 12, Noida. This year their financial support is being utilized for making furniture required for the students in the class rooms of Sai Shiksha Sansthan.

American Express: Their employees are supporting us financially since 1997

Charities Aid Foundation: This is a funding agency that channels the donations from various companies. They also support us regularly through "Give as You Earn" scheme from their employees and other organization.

Adobe Foundation: Their employees contribute financial support through the 'give as you earn' program.

PDIL: This year they have donated Rs. 2 lakhs for purchase of clothes, footwear, quilts, kitchen utensils and gadgets, steel cupboards and room coolers required for Balkutir.

Maveric System

M/s. Maverick Systems Ltd, Chennai: This is the only corporate house which is providing financial support on a monthly basis since September, 2007.

Their support is a great fillip in our efforts to improve the lot of the parentless and underprivileged children being taken care at Bal Kutir.

Info Tech:- This year M/s. InfoTech donated a sum of Rs. 1 lac for the purchase of tyres for the school bus. This financial support enabled the school bus to commute the children to the school without any problem and interruptions

SUPPORT FOR OTHER SUFFERING NGOS

For the information of the donors it is to be mentioned that Sai Kripa extends its support to lesser privileged NGOs by sharing a few items of grocery, clothes etc. received in donation on a regular basis.

The Road ahead

Saikripa has ambitious ideas to modernize Sai Shiksha Sansthan with a few ICT (Information and Communication Technology) based virtual class rooms and to make the projects "Sai Vatsalya Vatika" and Sai Vocational Training Centre more active and intense but our major problem is acquiring our own land without which these projects cannot be managed properly.

We find garnering funds required for the purchase of land is the biggest problem as the size of funds required is huge. The task ahead appears to be very strenuous and it needs immediate and urgent kind attention of all donors/well-wisher/CSR wings of corporate to help us in this task.

Conclusion

Creativity leads to thinking, Thinking provides knowledge, and Knowledge makes you great. Saikripa lays more stress on that education by which character is formed, strength of mind is increased, the intelligent is expanded and by which one can stand on one's own feet. Saikripa is proud to be a partner in these literacy efforts catering mainly for the underprivileged children. SAIKRIPA is grateful to the numerous people whose names are not mentioned here but have been the backbone of SAIKRIPA ever since it was started.

Sai Kripa believes that in its own way, it can lead a bit of the change it wishes to see in the underprivileged children.

Our heartfelt thanks to all our stake holders, supporters including the local public without whom we cannot nurture the young minds with commitment to excellence

For 25 years, through Happy days, changing days, Sai Kripa has been unwavering in its commitment to its cause, SaiKripa renews her pledge of allegiance to its donors, supporters and partners in carrying out its cause.

ARD MEMBERS OF SAIKRIPA 2012-2013

Sl.No	Name	Fathers/Husband Name	Occupation / profession	Date of Birth	Position
1	Mrs. Reeta Gupta 1119, Sector-37, Golf Course, Noida Ph. 9811501119	W/o. Mr. Navneet Gupta	Self - employed	4/9/1962	President
2	Ms. Kavita Santosh 1012 Sec-37, Arun Vihar Noida	W/o. Mr. Santhosh	Service	10/12/1975	Secretary
3	Mrs. Priti Bhatnager, 28/101, East End Apts, Mayur Vihar I, Delhi Ph.9811285699	W/o Mr. Rishi Bhatnager	Consultant CA	2/5/1966	Treasurer
4	Mr. Sanjay Manchanda A -88, Ashok Vihar, Phase III, New Delhi Ph.9810137294	S/o Mr. G.C.Manchanda	Advocate	7/5/1967	Member
5	Mrs. Anuradha Dixit SRC-41C, Shipra Rivera, Indira puram, Gyan Khand III, Ghaziabad Ph.9312411481	W/o Mr. Satya Prakash	Advocate	2/5/1961	Member
6	Mrs.Sandhya Rao A2/59, Maruti Apts, 2 nd Main Road, Gandhi Nagar, Adyar, Chennai- 20 Ph.9818181431 24452573	W/o.Mr.Prabhaker Rao	Service	51 as on 2007	Member
7	Ms. Kadambari Chinchore A-301, Parasunath green villa, sohana Road, Sector- 48, Gurgaon.	W/o. Mr. Raghavendra Chinchore	Service	18.06.1977	Member
8	Mr. Bhumesh Gaur, B-185, Sector-61, Noida	S/o. Late U.C Gaur	Service	19/5/1958	Member
9	Mrs. Rani Rao 206, Central View Apartment, Domal Guda, Hydrabad	W/o AVM PS Rao	House wife	26/7/1941	Member
10	Mr. Suresh Chandra 25, Ganesh Chandra Avenue, 3 rd Floor, Kolkata	S/o Late Ram Rakha	Service	13/9/1951	Member
11	Miss. Anjina Rajagopal Z-133/134, Sector-12, Noida, ph. 2536416	D/o.Late P.T Rajagopal	Social Worker	21/3/1953	Executive Director

SAIKRIPA – FACTUAL DETAILS**FCRA account**

Bank Name	Central Bank of India
Branch Name	Press Area
Name of Account (Cheque to be made in the name of)	Sai Kripa
Account Number	1033068907
Current/ Savings account	Saving account
Payable at	Delhi
9 digit number (MICR number)	110016021
SWIFT Code/ Remittance Instructions (please check with your bank)	CBININBBPAR
IFSC CODE	CBIN 0280306

Non FCRA Account

Bank Name	The Federal Bank Ltd, Sector-22, Noida
Account Number	13400100016739
Branch Name address	Sector-22, Noida
9 digit number (MICR number)	110049006
Current/ savings account	Savings Account
IFSC CODE	FDRL 0001340

Bank Name	ICICI Bank, Sector-26, Noida
Account Number	003101045871
Branch Name address	Sector-18
9 digit number (MICR number)	110229005
Current/ savings account	Savings Account
IFSC CODE	ICIC0000031

Bank Name	Corporation Bank, Sector-12, Noida
Account Number	25253
Branch Name	Sector-26, Noida
9 digit number (MICR number)	110017014
Current/ savings account	Savings Account
IFSC CODE	CORP0000453
PAN Number of our organization:	AABTS4168A
Income Tax Exemption No.	Exempted U/S 80G of the 2008-09/S-1108/89/473 dt. 4/6/2008 valid from 01/04/2008 to 31/03/2011 (under renewal for the next period `
Registration No.	1561 Dt. 08-03-1989
F.C.R.A. No.	136810029 Dt. 08/01/1996
TAN Number	S-13327-G

1. **DISTRIBUTION OF STAFF ACCORDING TO SALARY**

Slab of gross salary (in Rs.) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	4	24	28
5,000 – 10,000	8	12	20
10,000 – 25,000	1	1	2
25,000 – 50,000	Nil	Nil	Nil
50,000 – 1,00,000	Nil	Nil	Nil
Greater than 1,00,000	Nil	Nil	Nil

2. **Staff remuneration [Gross annual salary + benefits] in Rupees**

Head of the organization - Anjina Rajagopal (Executive Director): Rs.30,000 per annum.

Highest paid: Rs.1,27,776/- per annum

Lowest paid: Rs 24000/- per annum

No remuneration, honorarium, sitting fees (in any form) has been paid to any Board members except Executive Director.

Cost of International Travel- All personnel (including volunteers) & Board members – Nil

Cost of National Travel- All personnel (including volunteers) & Board members – Nil

No reimbursements were made to board members during the year 2010-11

The Board meets periodically as per MOA. The minutes of the meeting are documented and circulated.

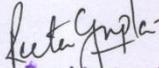
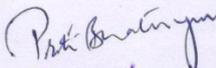


SAI KRIPA
Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

BALANCE SHEET AS AT 31.03.2013

LIABILITIES	AMOUNT (₹)	ASSETS	AMOUNT (₹)
CAPITAL FUND:		FIXED ASSETS:	
Opening Balance	11,338,636.76	As Per Annexure	1,941,769.16
Less: Defecit during the Year	644,527.95		
	10,694,108.81		
Capital Grant Assets		COST OF LAND	
Opening Balance	34,135.00	- at Noida (Z-149 to 152)	2,963,332.00
Add:- Additions	9,200.00	- at Noida (Z-133 & 134)	1,117,684.00
Less: Depreciation	15,228.00		
	28,107.00		
Unutilised Contribution:		COST OF BUILDING	
CAF(FCRA)	3,699.00	- at Noida (Z-149 to 152)	
CORRINE BADER	631,562.30	COST OF BUILDING	5,214,180.74
ASHA ARIZONA (FCRA)	121,520.00	Add:- Upto Sept	-
United NationsWomen Guild	53,109.00	Add:- Upto March	284,479.00
GIVE FOUNDATION (FCRA)	17,256.00	Less: Acc. Depreciation upto	
PHIL ATKINSON (FCRA)	111,756.12	31.03.2012	626,028.44
GIVE FOUNDATION (Local)	136,382.08	Less: Dep. For the Year	236,520.00
HCL	35,350.00		
Cardence Design System	129,500.00		
	1,240,134.50		
		- at Noida (Z-133 & 134)	
Liabilities for Expenses	327,268.00	Cost of Building	968,904.70
M/s Arun K. Agarwal & Associates	22,472.00	Less: Acc. Depreciation upto	
		31.03.2012	358,254.20
		Less: Dep. For the Year	30,533.00
			580,117.50
		Grant Receivable	
		PDIL grant recaivable	60,000.00
			60,000.00
		LOANS & ADVANCES	
		Advance (Rent)	37,000.00
		Other advances	7,297.00
		Deposit (BHARAT GAS)	3,400.00
		CASH AT BANK:	
		Central Bank	525,793.48
		Corporation Bank	76,503.44
		Federal Bank	7,115.22
		ICICI Bank	159,926.22
			769,338.36
		FDR's & RD's	
		FD at Central Bank-062242	96,838.00
		FD at Central Bank-219130	18,778.00
		FD at Federal -013726	32,827.00
		FD at Federal-334573	36,082.00
			184,525.00
		CASH IN HAND:	
		Society	4,532.99
		School	6,983.00
			11,515.99
Total	12,312,090.31	Total	12,312,090.31

SAIKRIPA



 President Secretary Treasurer
 President Secretary Treasurer

Date :27/07/2013
Place: Noida

For Arun K. Agarwal & Associates
Chartered Accountants
Reg. No. 003917N

(ARUN K AGARWAL)
Partner
M.No. 082899



SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD OF 01.04.2012 TO 31.03.2013

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
Opening Balance:		To Honorarium	3,111,742.00
Cash at Bank	706,453.86	To Food Items & Clothes Exp.	819,269.95
Cash in Hand	11,345.19	To School Fees (For Financially Weak Students)	674,745.00
FDRs	170,437.00	To Cattles Food item Exp.	91,884.00
Donation in National Currency	4,526,416.58	To Medical Expenses	104,387.95
Donation In Foreign Currency	1,134,157.28	To Educational Material Exp.	4,272.00
Fees from Students	1,753,938.00	To Computer Repairs & Maintenance	37,900.00
Bank Interest	46,711.00	To Repairs & Maintenance	163,702.00
Other Income	7,000.00	To Postage	1,094.00
		To Rent	529,160.00
		To Uniform Items	35,307.00
		To Professional Charges	10,112.00
		To Conveyance	126,968.00
		To Electricity & Water Exp.	149,599.00
		To Bank Charges	2,224.36
		To Telephone Expenses	63,710.00
		To Insurance Expenses	67,684.00
		To Audit Fee	20,225.00
		To Misc. Expenses	125,891.30
		To Books & Stationary	329,571.00
		To Vehicle Running & Maintenance	423,300.00
		To Vocational Training exp.	18,499.00
		To Security charges	5,000.00
		To Bakery Building	252,395.00
		To Furniture	50,784.00
		To Fire Safety Equipmetns	19,068.00
		To Computer	9,200.00
		To Electrical Equipments	10,360.00
		To Refrigerator	101,125.00
		To Water Cooler	14,500.00
		To Deposit (BHARAT GAS)	3,400.00
		To Board Exam Fee	14,000.00
		Closing Balance:	
		Cash at Bank	769,338.36
		Cash in Hand	11,515.99
		FDRs	184,525.00
Total	8,356,458.91	Total	8,356,458.91

SAIKRIPA

Seeta Gupta President
Prati Bhatnagar Secretary
 Treasurer

President Secretary Treasurer

Date :27/07/2013
 Place: Noida

As per our report of even date attached
 For Arun K. Agarwal & Associates
 Chartered Accountants
 Reg. No. 003917N

(Arun K Agarwal)
 Partner
 M.No. 082899



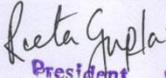
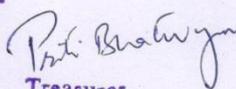
SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2013

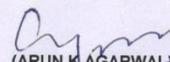
EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)
To Honorarium	1,805,233.00	By Unutilised Contribution B/F	590,062.25
To Food Items & Clothes Exp.	833,219.95	By Donation/Contribution in	
To School Fees (For Financially Weak Students)	674,745.00	In National Currency	4,042,320.58
To Cattles Food item Exp.	91,884.00	By Donation/Contribution	
To Medical Expenses	104,387.95	In Foreign Currency	1,134,157.28
To Educational Material Exp.	4,272.00	By Bank Interest	32,623.00
To Computer Repairs & Maintenance	33,400.00	By Interest FDR	14,088.00
To Repairs & Maintenance	164,732.00	By Sundry Balances Written off	52,601.00
To Postage	1,094.00	By Other Income	7,000.00
		By Depreciation on Capital Grant Assets	15,228.00
To Rent	221,960.00	To Surplus of Sai Shiksha Sansthan (As Per Annexure)	94,090.00
To Depreciation	405,613.00		
To Professional Charges	10,112.00		
To Conveyance	126,968.00		
To Electricity & Water Exp.	150,489.00		
To Bank Charges	2,224.36		
To Telephone Expenses	59,040.00	By Excess of Expenditure over income Trf. To Balance Sheet	644,527.95
To Insurance Expenses	4,334.00		
To Audit Fee	22,472.00		
To Misc. Expenses	101,926.30		
To Books & Stationary	275,288.00		
To Capital Grant	9,200.00		
To Vehicle Running & Maintenance	157,620.00		
To Vocational Training exp.	18,499.00		
To Donation (Live Stock)	107,850.00		
To Unutilised Contribution C/F	1,240,134.50		
Total	6,626,698.06	Total	6,626,698.06

SAIKRIPA

 **President**
 **Secretary**
Treasurer

Date :27/07/2013
Place: Noida

As per our report of even date attached
For Arun K. Agarwal & Associates
Chartered Accountants
Reg. No. 003917N


(ARUN K. AGARWAL)
Partner,
M.No. 082899

